

GENERAL FACT SHEET

08R-77

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Kennel Contract with
Capital Humane Society

May 2008

Proposed Budget Development

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The City is authorized by 6.08.210 Contract for Service to enter into a contract with a humane society or like institution for the purpose of carrying out the provisions for an animal shelter. A contract proposal has been negotiated with the Capital Humane Society for a 4 year contract.</p>	Sponsor	Health Dept./Animal Control, Mayor's Office
	Program Departments, or Groups Affected	Animal Control Division/Police & Fire Dept Law Dept
	Applicants/ Proponents	Applicant—Animal Control/Health Dept City Department—Health/Mayor's office Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>A kennel contract request for proposal No. 08-005 was developed by Purchasing Division and bids were opened January 23, 2008. The Capital Humane Society was the only bid received which had a quote for \$45.00 per day per animal or \$440,000 plus 3% inflation. The city offered \$390,000 per year plus 3% inflation. This was not accepted. After further negotiations, the following was proposed by the Humane Society:</p> <p>year 1 \$390,000 year 2 \$420,000 year 3 \$450,000 year 4 \$480,000</p> <p>It should be noted the \$45 per day per animal would have an estimated cost of \$540,000 per year. The final offer from the Humane Society would save \$100,796 from the bidded flat fee of \$440,000 plus 3% per year. The Board of Health approved the 4 year offer from the Humane Society and recommend Council action on this offer.</p>	Opponents	Groups or Individuals None, identified within the city. One boarding kennel operator outside the city who did not submit a bid. Basis of Opposition cost
	Staff Recommendations	X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Board of Health February 12, 2008 X For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	X NO <input type="checkbox"/> YES The Capital Humane Society is currently providing kennel services.																					
	OPERATIONAL IMPACT ASSESSMENT	The contract would be for 4 years vs. 1 year as previous contracts. 																					
FINANCES																							
	COST AND REVENUE PROJECTIONS	<div> COST of total project: \$ 390,000 1st yr COST of this Ordinance/ Resolution Total 1,740,000-- 4yrs. </div>																					
		RELATED annual operating Costs \$-0-																					
		INCREASE REVENUE EXPECTED/YEAR \$ -0-																					
	SOURCE OF FUNDS	<p>CITY [Approximately]</p> <table> <tr><td>Year 1 Gen Tax</td><td>\$ 390,000</td><td>% 100</td></tr> <tr><td>Year 2 Gen Tax</td><td>\$ 420,000</td><td>% 100</td></tr> <tr><td>Year 3 Gen Tax</td><td>\$ 450,000</td><td>% 100</td></tr> <tr><td>Year 4 Gen Tax</td><td>\$480,000</td><td>%100</td></tr> </table> <p>NON CITY [Approximately]</p> <table> <tr><td></td><td>\$ -0-</td><td>%</td></tr> <tr><td></td><td>\$</td><td>%</td></tr> <tr><td></td><td>\$</td><td>%</td></tr> </table>	Year 1 Gen Tax	\$ 390,000	% 100	Year 2 Gen Tax	\$ 420,000	% 100	Year 3 Gen Tax	\$ 450,000	% 100	Year 4 Gen Tax	\$480,000	%100		\$ -0-	%		\$	%		\$	%
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	\$	%																					
	\$	%																					
BENEFIT COST <input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____																							

APPLICABLE DATES: The contract would be effective September 1, 2008 to August 31, 2009 and 3 years following for the same time period.

FACT SHEET PREPARED BY: Jim Weverka, Animal Control Manager for Bruce Dart, Health Director

REVIEW BY:

REFERENCE NUMBER